

Appendix B – Budget Reconciliation

	Directorates following the restructure										
Directorates prior to the restructure	Adult Social Care and Health	Communities and Regeneration	DSG - Children and Young People	DSG - Children And Young People (Schools)	Finance and Resources	GF - Children and Young People	GF - Resident Services	Governance - Level B	HRA - Resident Services	Central Items - Level B	Grand Total
Assistant Chief Executive - Level B		3.9					4.1	4.0		0.1	12.1
Central Items - Level B										(307.9)	(307.9)
Customer and Digital Services					0.2		23.1	1.3			24.6
DSG - Children and Young People			78.0								78.0
DSG - Children And Young People (Schools)				(78.0)							(78.0)
Finance - Level B					9.6						9.6
GF - Children and Young People				0.0		62.1					62.1
GF - Community Wellbeing	128.2	0.1					8.6				136.9
HRA - Community Wellbeing									0.0		0.0
LHRA and I					1.1			9.6			10.7
Regeneration and Environment		5.0			6.4		38.3	0.4		1.8	51.9
Grand Total	128.2	9.0	78.0	(78.0)	17.3	62.1	74.1	15.3	0.0	(306.0)	0.0